Celebrating **30 years** of inspiring joy through hands-on learning



# ANNUAL REPORT 2024



## **IMPACT STATEMENT**

RAFT's mission is to help parents and educators transform a child's learning experience through hands-on education. We help bridge the education gap for students and communities by offering engaging STEAM resources to encourage the next generation of innovators, problem solvers, and creators. RAFT does this by providing STEAM Project Kits, Maker Mobile van visits and makerspace builds, STEAM summer camps, tailored educator workshops, and free online learning activity sheets. RAFT's unique Found Engineering process repurposes donated materials that would have otherwise been sent to the landfill into accessible, lowcost STEAM Project Kits that are assembled by volunteers. Educators, and now parents, can become RAFT members and shop at the warehouse store facility for affordable items devoted to hands-on learning.

## OUR MISSION

RAFT's mission is to help educators transform a child's learning experience through hands-on education to one that inspires the joy and discovery of learning.

## **OUR VISION**

RAFT's vision is to inspire the next generation of innovators, problem solvers, and creators, by providing educators with STEAM learning resources.

## **RAFT AWARDS**







Platinum Transparency **2024** 

Candid.

## LETTER FROM THE CEO

Dear Supporters,

This year, RAFT celebrates 30 years in the education community. I am happy to say that I have had a front row seat in watching RAFT grow over the years, as I visited RAFT in my first year of teaching over 25 years ago. It is a privilege to now lead the organization with the Board of Directors and the support of our staff, volunteers, members, and donors.

Since 1994, RAFT has helped educators inspire the joy and discovery of learning. Though many things have changed, the pillars that RAFT was founded on have continued to be critically important in the education space. These pillars are:

- Hands-on learning helps inspire the joy and discovery of learning.
- All STEAM principles are needed for a well-rounded education.
- Reusing and upcycling materials provides needed resources to educators while supporting our environment.

RAFT has so many incredible and impactful resources, programs and services that help the education community. We have spent the past three decades creating new programs and services to help support what quality education looks like, always remaining true to our mission.

In this spirit, we are pleased to announce the launch of our \$5 million Endowment Fund to ensure RAFT's ability to provide essential resources to our education community into the future. This fund also offers a unique matching opportunity for qualifying gifts.

This annual report will showcase what RAFT has been working on this past fiscal year and highlights how RAFT has evolved over the decades.

RAFT has been a special organization for 30 years and the next 30 will be even better. RAFT's future is brighter than ever thanks to our large community and the entire RAFT team looks forward to continuing to serve our educators and students for decades to come.

Warmly,

Jason Morrella CEO



## RAFT BY THE NUMBERS

**30** YEARS OF SERVING THE EDUCATION COMMUNITY 61,353

EDUCATORS SERVED SINCE 1994

654 CLASSROOM IDEA SHEETS

450 STEAM PROJECT KITS DEVELOPED SINCE 1994

200 CORPORATE AND COMMUNITY PARTNERS

## 66,525

SINCE 1994



## AREAS WE SERVE

While RAFT serves our members and students throughout the Bay Area with our San Jose facility, professional development, and events, we have also made our materials and services available online to reach educators and students throughout the nation and around the world.

## DIRECT TEACHER AND STEAM SUPPORT PROGRAM

In 2024, RAFT launched a program to directly support our teachers and educators with a RAFT membership and shopping credit. Supporters can now direct their giving to a school or district to ensure educators have access to RAFT's resources and additional income to provide STEAM materials to their students.

In addition to supporting teachers directly, RAFT also launched our STEAM Support Program to directly serve students at schools and districts with STEAM resources such as STEAM Dream Box subscriptions, Maker Mobile visits and STEAM Events, and STEAM Dream Camp scholarships.

To support a specific school or district through these two programs, contact Kate Ball at kball@raft.net.





## PARTNER OF THE YEAR

Through a generous grant from KLA Foundation, RAFT was able to offer memberships and \$100 shopping credits to every TK-8 educator at Santa Clara Unified School District and Milpitas Unified School District. In addition, educators received training in how to incorporate hands-on learning techniques into their STEAM curriculum.

"Every teacher needs to go to RAFT! It's a must go-to, especially for new teachers starting out in their classrooms or a new role! The workers are also so helpful and friendly, and they have so many things that you could think of."

-Santa Clara Unified School District Teacher

## MAKER MOBILE

RAFT's Maker Mobile program delivers a fully equipped STEAM Lab to schools and communities across the Bay Area complete with the tools, materials, and staff support needed for engaging hands-on STEAM activities that can have a lasting impact.

Thanks to the generous support of the Sharks Foundation, Western Digital, and more recently, the KLA Foundation, RAFT now operates two Maker Mobiles, reaching even more students throughout the Bay Area.

In 2024, with funding and partnership from the Synopsys Foundation, RAFT launched the new **Maker Mobile Mentor Program**. San Jose State University College of Science students now join our Maker Mobile visits to serve as near-peer mentors, providing students with a unique classroom-to-career perspective. These mentors not only demonstrate the real-world applications of STEAM but also encourage students to envision exciting futures in science and technology.







## **STEAM NIGHTS & COMMUNITY EVENTS**

RAFT supports community events such as STEAM Showcases, family STEAM Nights and Generations Day. At these events, we help engage whole communities in hands-on STEAM activities where students, their families, and community members learn side by side.



## MAKERSPACE BUILDS

RAFT collaborates with schools, offering support in designing, constructing, and equipping makerspaces, as well as providing training for Maker Education, fostering curiosity and hands-on learning.





## **STEAM PROJECT KITS**

RAFT provides Project Kits that address STEAM (Science, Technology, Engineering, Arts, and Math) concepts while aligning to Common Core and Next Generation Science Standards. Each kit includes required materials, assembly instructions, and suggested activities. The kits serve students from grades K-12.





In the last year, RAFT developed 10 new STEAM Project Kits:

- Archimedes Screw
- Boo Bubbles
- Butterfly Automata
- Caesar Cipher Disc (w/ Palo Alto Networks)
- Mask Making (w/ Palo Alto Networks)
- Platform Car (Version 1)
- Propeller Power
- Paper Helicopters
- Holiday Wreaths
- Wind-O-Meter



**13** Sites Served

- 8 District Partners
- 1,448 STEAM Dream Campers (Cumulative across multiple weeks)
- **931** Dream Box Students Served



Average daily attendance, surpassing the national average.



Parents said their child learned new things about STEAM.

## STEAM DREAM CAMPS

RAFT partners with school districts to offer fully immersive hands-on STEAM camps and content for grade K-8. We inspire the next generation of innovators and problem solvers through week-long themed explorations where students develop a deep understanding of STEAM concepts and build essential futureready skills.

## STEAM DREAM BOX

RAFT also provides districts and Expanded Learning Opportunities Program (ELOP) providers with comprehensive hands-on STEAM-themed content for their summer, intersession, and afterschool programming. Essentialy a camp in a box, the STEAM Dream Box includes all materials, lessons and instructional guides ensuring high quality programming without extensive prep work for our partners.



Students shared that being able to design, build, or fix things is something they want to do.



15% growth on average in students' ability to explain key concepts.

"What I like the most about camp is the projects because it helps me build things." –STEAM Dream Camper "My kids expressed interest in more science, tech, and engineering since participating." –Parent



## **RAFT STORE**

The RAFT Store is a 30,000 sq. ft. member-based shopping and resource environment where educators, parents and anyone supporting the education community can shop, collaborate and learn.

Our low-cost education supplies and unique offerings help our members stretch their dollar and maximize the impact for their students.

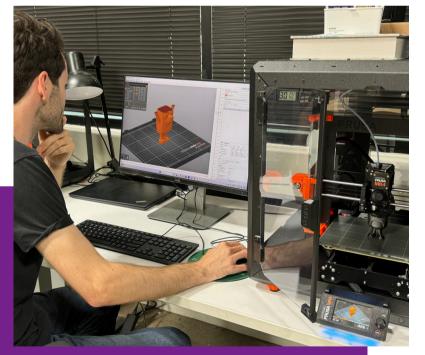
RAFT members receive benefits such as discounts on STEAM Project Kits, affordable classroom and office essentials, and access to the upgraded Educator Workroom & Lab.

In 2024, our material donations helped divert

**269** tons

of waste from landfills.

We've enhanced our space to better support our incredible members! The upgraded facility offers improved resources, increased accessibility, and a more engaging shopping experience.



Here's what's changed:

- Added a top of the line Cricut machine to our Educator Workroom to help members expand their creative options for the classroom.
- Added two new 3D Printers to our Educator Lab for members to use after completing a training session.
- Created a map of our Store that can be accessed with a QR code at the entrance.

## VOLUNTEERING



**6,412** Volunteers from FY 23-24

**85,905** STEAM Kits Assembled

**283,045** Students Served

RAFT volunteers are a critical part of making our resources available and affordable to the education community. This past year we were happy to partner with groups to host a variety of volunteer events that gave back to the education community in a big way.



For over 6 years, Western Digital has been an impactful partner with RAFT through volunteering. In the past several years, over 588 Western Digital employees



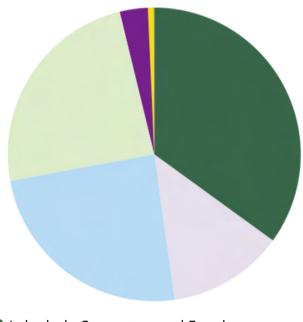
have dedicated their time to ensuring that educators and students have all the resources they need to learn and grow.

Western Digital has increased their partnership with RAFT by committing to a year long volunteer program. Over the next fiscal year, 400 additional Western Digital employees will continue to dedicate their time to supporting the education community with RAFT.

## **FINANCIALS**

#### Total RAFT Revenue & Support FY24

Individuals, Corporations and Foundations	\$ 914,198
Fundraising Event	\$ 335,055
Education Income	\$ 635,330
Store Income	\$ 629,987
Membership Dues	\$ 81,104
Other Income	\$ 15,660
In-Kind Contributions	\$ 2,520
Total Revenue & Support	\$ 2,613,854



Individuals, Corporations and Foundations

- Fundraising EventEducation Income
- Education inc
   Store Income
- Membership Dues
- Other Income
- In-Kind Contributions

#### Total RAFT Expense Allocation FY24

Program Expense	\$ 3,114,683
Management & General	\$ 308,849
Fund Development	\$ 242,388
Total Expenses	\$3,665,920

- Program Expense
   Management & General
- Fund Development

RAFT also holds an investment reserve fund as a result of selling our second building in 2019. While not used as part of our operating budget, these investments will continue to support RAFT's capital and programmatic improvements over the coming years, with an anticipated average income of \$400-500k annually.

## **BOARD & STAFF**



#### **RAFT Board**

Sundi Sundaresh, Chair Frederic Caldwell, Vice Chair Yosuke Ogata, Secretary Ryan Nicholson, Treasurer Kerry Chin Charu Gupta Jim Harrington Beth Howe Loretta Li-Sevilla Carlos P Mino Vidya Phalke Stefan Raffl Jayanti Tambe Roy Joo Tanaka

#### **Advisory Board**

Ned Barnholt Bruce Chizen Ann Danner John Ebner Dave House Webb McKinney Randy Pond Douglas Spreng Donna Whitney

#### Senior Leadership

Jason Morrella , CEO David Muilenburg, Chief Operations Officer Chase Davenport, Senior Education Director Kate Ball, Development Director Anwar Tamiz, Finance Director Sahil Haria, Growth Marketing Manager

#### **RAFT Staff**

Grizelda Aguilar Vanessa Bembo Christopher Bowman Suzanne Carrig Jacky Castaneda Tiffany Chambers Caroline Evans Jeff Fox Shannon Fu Kat Huro Maithily Kumaraswamy Sylvia Lodge Lilia Mata Vazquez Mariel Milo



Dan Muilenburg Anne Murphy Yesenia Ornelas Bao Pham Mike Pollock Martina Ramirez Mikey Ramot Jamie Sandoval Sandy Suttora Siang Tai Eric Welker Bryan Williams





On September 18, RAFT hosted its annual fundraiser event. This year's event, Level Up, highlighted our work over the past 30 years as well as honored the individuals and organizations that have made a profound impact on RAFT and the education community. Guests got to engage with new kits and activities developed over the past year and learn more about RAFT's STEAM programs and how we serve our education community.

Over \$370,000 was raised through the event.



Scan to learn more about the event.

#### 2024 HALL OF FAME

#### STEAM EDUCATORS OF THE YEAR



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#### **PARTNER OF THE YEAR**



#### VOLUNTEERS OF THE YEAR







JEANNE Ohara

HERO OF THE YEAR



DOUGLAS Spreng

#### SPONSORS

#### ANNIVERSARY SPONSOR Intuit HIGH SCORE SPONSOR Google POWER UP SPONSOR CREDO **BOSS SPONSOR** Adobe Employee Ned and Jimi ...... ΔΟΝ Giving Program Barnholt CISCO Morgan Stanley Morgan Stanley Douglas Spreng AGEMENT GRO THE SKYLINE WEALTH N AT MORGAN STANLEY MINI BOSS SPONSOR Bruce and Gail Ann and Alden The Ball Family **Deloitte** Chizen Danner

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John Ebner Gayle Dilley Jillian Forusz Sharon Hutchins Andrea Whittaker Donna Whitney

Mark and Carolyn Guidry Foundation

Perkins Coie Thomas and Donna Whitney Education Foundation

FENWICK

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#### IN-KIND DONORS

20Twenty Wine Bar Aesthetic Barista Amici's East Coast Pizzeria Andrea's Bartending and Cocktails Aaui Bay Area Glass Institute **BLICK Art Materials** Blue Line Pizza Books Inc Bottle & Bottega (Campbell) Breathe Together Yoga Carissa Joy Flores **Cascal Restaurant** Casini Ranch Family Campground Cecil Mak and Elizabeth Chien Chaminade Resort and Spa Charu Gupta Children's Music Theater

City Lights Theater Company Colibri Pottery Studio Crepevine CuriOdyssey Dry Creek Grill Easy Breezy Electronic Arts Exploratorium Filoli Historic Home and Gardens Fine Arts Museum of San Francisco Forbes Mill Steakhouse Foxen Vinevard and Winerv Melanie & Frederic Caldwell Hakone Foundation Happy Hollow Park & Zo Hiller Aviation Museum Illusive Comics & Games In-N-Out

Jason Morrella Jayanti Tambe Roy Joo Tanaka Ladera Grill Luna Mexican Restaurant Martin Ranch Winery Mendocino Coast Botanical Gardens Movement Gyms (Sunnyvale) Nox Cookie Bar Out of the Barrel Taproom Pacific Locomotive Association Pinball Museum Pizza My Heart **RAFT Store** Rich and Brenda Goldman Roaring Camp Railroad San Francisco Giants

San Francisco Museum of Modern Art Silver Oak Cellars Soquel Vineyards Sports Basement Symphony San Jose Tahoe Donner Association The Charles A. Schulz Museum The Escape Game The Gregangelo Museum The Penny Creamery The Tech Interactive Tomato Thyme Topgolf Prime Time Athletic Club of Burlingame USS Hornet Sea, Air and Space Museum West Wind Drive-Ins Willow Street Taproom Winchester Mystery House World Wrapps

## SECURING THE FUTURE OF EDUCATION

## THE LAUNCH OF RAFT'S ENDOWMENT FUND

This fall, RAFT has set up an endowment fund to ensure that the future educators and students will have access to the critical learning resources they need to succeed.

Having served the education community of the Bay Area for 30 years, RAFT knows how the needs of educators and students can change. We have seen the shifting priorities in the classroom and how educators and families have to adapt to serve their students. No matter what changes in the education community, the need for quality education and the importance of hands-on learning remain consistent.

While we celebrate RAFT's 30th Anniversary, we are focusing on providing a permanent, self-sustaining source of self-sustaining source of funding. An endowment ensures that RAFT



can generate revenue in perpetuity and would allow us to guarantee affordable pricing for educators as well as expand our inventory of STEAM materials to adapt to new educational standards and emerging technologies.

This \$5 million fund will start as a 1:1 matching opportunity for gifts of \$25,000 or more for donors to double their impact.

This inaugural and exclusive matching opportunity is offered on a first-come-firstserved basis, and Naming Fund opportunities start at \$25k and above for a minimum total impact of \$50K. These opportunities can include funding RAFT's development of STEAM programs in the future, funding teachers and students directly with materials, memberships, Maker Mobile visits, STEAM Dream Camp scholarships, and more.

This important initiative will allow RAFT to dream of new programs and services to answer the changing needs of our education system as well as provide our innovative services today. RAFT's endowment ensures we will be there for the educators and students of the future to serve the next generation of innovators, problem solvers, and creators.

If you'd like to learn more about the endowment and ways to support RAFT's future, please call Kate Ball at 408-451-1420 or email development@raft.net.



## WAYS TO GIVE

RAFT supports thousands of teachers, educators, students and parents every year through a multitude of programs and STEAM resources. Scan the QR codes below to learn the many ways you can help us help the education community.



There are other ways you can contribute to RAFT's mission and make a lasting impact:

**Stock Donations**: You can donate appreciated securities to RAFT and benefit from tax advantages. Qualified Charitable Distributions: Make a gift from your IRA directly to RAFT and potentially reduce your taxable income. **Planned Giving**: Ensure your legacy of supporting hands-on learning continues by including RAFT in your estate plans.

## DONOR LIST

Amounts reflect total gifts from July 1, 2023–Nov 1, 2024

#### STEAM Champion (\$100,000 - \$999,999)

KLA Foundation The David and Lucile Packard Foundation

#### Educator Advocate (\$50,000 - \$99,999)

Cisco Systems, Inc. Google Intuit City Of San Jose County of Santa Clara Board of Supervisors Synopsys Outreach Foundation



#### Learning Supporter (\$10,000 - \$49,999)

Adobe Inc. AMD Aon **Applied Materials** The Ball Family limi and Ned Barnholt Jan Birenbaum Change Happens Foundation Gail and Bruce Chizen Credo Semiconductor, Inc Ann and Alden Danner John Danner Emilio de Sousa Deloitte Dolby Laboratories, Inc. Farrington Historical Foundation, Inc. Fenwick & West Ali and Kevin Fried **Geschke Foundation** James Harrington Sue and Tom Harrington Hewlett Packard Company High Tech High Heels Foundation House Family Foundation Deanne and John Ebner

**KPMG LLP** Mark And Carolyn Guidry Foundation Chris and Webb McKinney Micron Mission City Community Fund Morgan Stanley at Work Anne and Ron Murphy Stephen Niksa North Star Charitable Foundation Palo Alto Networks PayPal Cindy and Randy Pond Stefan Raffl Karen and Bruce Rohde **Ross Stores Foundation** San Jose Mercury News The Skyline Wealth Management Group at Morgan Stanley Douglas Spreng and Peggy Lucchesi Sundi Sundaresh **Troper-Wojcicki Foundation Viva** Creative Western Digital Westly Foundation Donna Whitney and Uwe Kladde Whitney Education Foundation

#### Tinkerer Supporter (\$5,000 - \$9,999)

Apple Inc. Arista Networks Atkinson Foundation Bon Appetit DJM Capital Kelly and Ed Engler Ferrer US First Tech Federal Credit Union Diane and Peter Geschke HashiCorp Elizabeth Howe and Scott Richardson Sharon and Aubrey Hutchins IMD

#### Maker Supporter (\$1,000 - \$4,999)

**Robin Adams** Analog Devices Jaime Barclay Louis and Patricia Bellardo Scott Benson and Ky-Van Lee Corey Bentley Bloomerang Scott Burke Frederic Caldwell Carolyn Carhart-Quezada and Samuel Quezada Michael and Laura Carns Chegg.org Impact Fund Michael and Gloria Chiana Cecil Mak and Elizabeth Chien Chris and Alisha Collier Cathy Conk Corning Jennifer Ehrler **Excite Credit Union** Stephen and Lynda Fox Jeff Fox Muffi Ghadiali Courtney Gin David Guidry Amit Gupta and Nisha Talagala Jan Half Dotty and Terry Hayes Heaven's Helping Hand Foundation Intel Corporation Intuitive Surgical Kensington Jacqueline Whittier Kubicka Cathie Lesjak and Brian Boisseree Loretta Li-Sevilla Dean O. Morton Brooks Nelson Nelson Capital Management Netflix Palo Alto Weekly Online Perkins Coie Vidya Phalke and Debjani Deb Santa Clara Valley Water

Helms Foundation, Inc. Hewlett Packard Enterprise Erin Hintz and David Lilienstein Elizabeth and Robert loss Francis W. and Margaret Keeler Thomas and Bey Sanford Kilsdonk Kevin Kranzusch Stanley and Sayang Lim Ron and Dixie Lopes Judith and John Manton Marvell Technology Group Janette Mello Microsoft Corporation Carlos Mino Alicia Moore Steven Morgan Jason Morrella Marjan and Jason Moyers Mary Murphy and Mark Stevens Ryan and Mara Nicholson Nutanix Yosuke and Miki Ogata Michael O'Hanlon and Patricia Nakano Heidi Parks Suneil and Rohini Parulekar Jean-Pierre and Gerry Patkay Matthew Peloquin David Pollock

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